

## CIP BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/13/2007  
Consent  
Parks and Recreation

**SUBJECT:** Approve execution of a 12-month contract between the City of Austin and AMERICAN YOUTHWORKS, Austin, TX to provide workforce development services for an estimated amount not to exceed \$464,248.

### FINANCIAL INFORMATION:

<b>Project Name:</b>	Disc Golf Course
<b>Project Authorization:</b>	FY 2007-08 Capital Budget
<b>Funding Source:</b>	1998 GO Bonds/P2
<b>Fund/Agency/Orgn:</b>	8921-8607-1122

Current Appropriation	\$150,000
Unobligated	\$101,014
Amount of this Action	(\$50,000)
Remaining Balance	<u>\$51,014</u>

  
\_\_\_\_\_  
Signature

Financial Services Division Manager  
\_\_\_\_\_  
Title

11/14/2007  
\_\_\_\_\_  
Date